

# Pecyn Dogfennau



Mark James LLM, DPA, DCA  
Prif Weithredwr,  
Chief Executive,  
Neuadd y Sir, Caerfyrddin. SA31 1JP  
County Hall, Carmarthen. SA31 1JP

DYDD IAU, 15 MAWRTH 2018

**AT: YR AELOD O'R BWRDD GWEITHREDOL DROS  
DIWYLLIANT, CHWARAEON A THWRISTIAETH**

YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD  
O'R CYFARFOD PENDERFYNIADAU AELOD Y BWRDD  
GWEITHREDO DROS DIWYLLIANT, CHWARAEON A  
THWRISTIAETH A GYNHELIR YN YSTAFELL BWYLLGOR  
GWASANAETHAU DEMOCRATAIDD, NEUADD Y SIR,  
CAERFYRDDIN AM 10.00 AM, AR DYDD IAU, 22AIN MAWRTH,  
2018 ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR  
AGENDA ATODEDIG.

*Mark James* DYB

**PRIF WEITHREDWR**



**AILGYLCHWCH OS GWELWCH YN DDA**

Swyddog Democrataidd:	Martin S. Davies
Ffôn (llinell uniongyrchol):	01267 224059
E-bost:	MSDavies@sirgar.gov.uk
Cyf:	AD016-001

# A G E N D A

**1. DATGANIADAU O FUDDIANNAU PERSONOL.**

**2. CYMERADWYO A LLOFNODI HYSBYSIAD PENDERFYNIAD Y CYFARFOD A GYNHALIWDYD AR YR 2AIL MAWRTH, 2018.** 3 - 4

**3. TALIADAU HAMDDEN 2018-19.** 5 - 70

**4. ADRODDIADAU NAD YDYNT I'W CYHOEDDI.**

WEDI YSTYRIED HOLL AMGYLCHIADAU'R ACHOS AC WEDI CYNNAL PRAWF BUDD Y CYHOEDD GALL YR AELOD O'R BWRDD GWEITHREDOL FARNU NAD YW'R EITEM CANLYNOL I'W GYHOEDDI AM EI FOD YN CYNNWYS GWYBODAETH EITHRIEDIG FEL Y'I DIFFINNIR YM MHARAGRAFF 14 O RAN 4 O ATODLEN 12A I DDEDDF LLYWODRAETH LEOL 1972, FEL Y'I NEWIDIWYD GAN ORCHYMYN LLYWODRAETH LEOL (MYNEDIAD AT WYBODAETH) (AMRYWIO) (CYMRU) 2007.

**5. MAES ARLWYO YM MHARC GWLEDIG PEN-BRE.** 71 - 76

Eitem Rhif 2

**CYFARFOD PENDERFYNIADAU AELOD Y BWRDD  
GWEITHREDOL DROS DIWYLLIANT, CHWARAEON A  
THWRISTIAETH**

**DYDD GWENER, 2AIL MAWRTH, 2018**

**YN BRESENNOL:** Y Cynghorydd P. Hughes-Griffiths [Aelod o'r Bwrdd Gweithredol]

**Roedd y swyddogion canlynol yn bresennol:**

Mrs M. Evans Thomas - Prif Swyddog Gwasanaethau Democrataidd

Ystafell Gyfarfod Adfywio, Neuadd y Sir, Caerfyrddin : 1.00 p.m. – 1.15 p.m.

**1. DATGANIADAU O FUDDIANNAU PERSONOL**

Ni chafwyd dim datganiadau o fuddiant personol.

**2. CYMERADWYO A LLOFNODI HYSBYSIAD PENDERFYNIAD Y CYFARFOD A GYNHALIWDYD AR YR 14EG RHAGFYR, 2017**

**PENDERFYNWYD** llofnodi bod Cofnod Penderfyniadau'r cyfarfod a gynhaliwyd ar 14 Rhagfyr, 2017 yn gofnod cywir.

**3. CEISIADAU I'R GRONFA CYMORTH DIGWYDDIADAU**

Bu'r Aelod o'r Bwrdd Gweithredol yn ystyried adroddiad a fanylai ynghylch cais am gymorth o'r Gronfa Cymorth Digwyddiadau a gafodd ei asesu ar sail ei gyfraniad at amcanion strategol yr Awdurdod o ran Twristiaeth, Cymunedau a'r Economi.

**PENDERFYNWYD** cymeradwyo'r cais canlynol am gymorth o'r Gronfa Cymorth Digwyddiadau, yn amodol ar y telerau a'r amodau a bennwyd ym meini prawf y gronfa:-

**Digwyddiad**

Wythnos digwyddiadau Dydd Gŵyl Dewi Rhydaman 2018

**Dyfarniad**

£510.00

**4. CRONFA CYMORTH DIGWYDDIADAU 2018-2019**

Ystyriodd yr Aelod o'r Bwrdd Gweithredol adroddiad a oedd yn gofyn am gymeradwyo newidiadau er mwyn gwella effeithlonrwydd y Cynllun Cymorth Digwyddiadau, a gefnogodd un deg chwech o ddigwyddiadau yn ystod y flwyddyn ariannol 2017/2018, a oedd wedi gwneud cyfraniad economaidd amcangyfrifedig o £1.1 miliwn.

Ar ôl adolygu'r system ddarparu ar gyfer 2017/18, daeth yn amlwg fod angen synergedd gwell o ran Ymgyrchoedd Twristiaeth Cymru (e.e. Blwyddyn y Môr 2018 a Blwyddyn Darganfod 2019) yn ogystal ag ymgyrchoedd Sir Gaerfyrddin fel Tref a Phentref Diwylliant a Beicio. Newidiwyd y meini prawf a'r nodau i adlewyrchu hyn, a byddai partion sydd â diddordeb yn cael eu hysbysu am y newidiadau hyn ar ôl iddynt gael eu cymeradwyo.

Byddai angen rhoi cyfres o gamau hyrwyddo effeithiol ar waith er mwyn cynnwys rhagor o ddigwyddiadau posibl, wrth i ni geisio ehangu'r portffolio gyda'r bwriad o ddarparu mwy o weithgareddau yn ystod y misoedd tawel. Credir y byddai'n fuddiol i gynnwys amodau ychwanegol penodol yn y llythyr cynnig fesul digwyddiad, yn dibynnu ar yr amcanion perthnasol e.e. darparu llety i dwristiaid ar gyfer digwyddiadau mwy, defnyddio hashnodau penodol megis diwylliant neu feicio.

Mae system 2017/18 lle cyflwynir ceisiadau i gyfarfodydd misol yr Aelod o'r Bwrdd Gweithredol, wedi sicrhau cyfle rheolaidd penodedig, ond credwyd y gellid gwerthuso ac ystyried ceisiadau yn well pe byddai swyddogion yn adolygu ac yn gwerthuso bob chwarter. Byddai hyn yn sicrhau y dyrennir arian yn well drwy gydol y flwyddyn.

Rhoddwyd ystyriaeth i adolygu'r isafswm a'r uchafswm o ran y symiau a roddir, ac a fyddai nodau strategol yn cael eu cyflawni drwy geisio rhoi symiau llai i nifer o ddigwyddiadau neu symiau llawer mwy i lai o ddigwyddiadau. Barnwyd, fodd bynnag, fod y meini prawf presennol yn caniatáu digon o hyblygrwydd i'r Awdurdod ddadansoddi a chefnogi (os cytunir) amrywiaeth eang o ddigwyddiadau a gwyliau, newydd a hen, a hynny mewn modd effeithiol.

**PENDERFYNWYD cymeradwyo'r newidiadau i feini prawf y Gronfa Cymorth Digwyddiadau ar gyfer blwyddyn ariannol 2018-19, yn unol â'r adroddiad.**

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**AELOD O'R BWRDD GWEITHREDOL**

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**DYDDIAD**

DYDDIAD: 22 MAWRTH, 2018

<b>Yr Aelod o'r Bwrdd Gweithredol:</b>	<b>Y Portffolio:</b>
<b>Y CYNGHORYDD PETER HUGHES-GRIFFITHS</b>	<b>DIWYLLIANT, CHWARAEON A THWRISTIAETH</b>

**TALIADAU HAMDDEN 2018-19****Yr Argymhellion / penderfyniadau allweddol sydd eu hangen:**

- Cymeradwyo'r adroddiad ynghylch taliadau Hamdden, sydd ynghlwm.

**Rhesymau:**

- Cafodd yr adroddiad drafft Taliadau Hamdden ei gyflwyno i'r Pwyllgor Craffu - Cymunedau ar 14 Rhagfyr 2017, at ddibenion ymgynghori. Yn dilyn adborth gan aelodau Craffu, mae diwygiadau man wedi'u gwneud i'r dreth ddiwygiedig codi tal ar gyfer 2018-19. Mae hyn yn cynnwys trwydded 5-7 diwrnod i'r parciau gwledig i ddarparu ar gyfer twristiaid.
- Trafodwyd cyllideb y Cyngor Sir yn Gyngor llawn ar 21ain Chwefror 2018.
- Rhaid i'r Aelod o'r Bwrdd Gweithredol gymeradwyo'r fersiwn derfynol o adroddiad manwl y taliadau.

<b>Y Gyfarwyddiaeth:</b> Cymunedau Enw Pennaeth y Gwasanaeth: Ian Jones  Awdur yr Adroddiad: Richard Stradling	<b>Swydd:</b>  Pennaeth Hamdden  Rheolwr Busnes a Phrosiectau	<b>Rhif Ffôn:</b> 01267 228309 01267 228393  <b>Cyfeiriad e-bost:</b> IJones@sirgar.gov.uk RStradling@sirgar.gov.uk
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**Declaration of Personal Interest (if any):****Dispensation Granted to Make Decision (if any):****DECISION MADE:****Signed:**

DATE: \_\_\_\_\_

EXECUTIVE BOARD MEMBER

**The following section will be completed by the Democratic Services Officer in attendance at the meeting**

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted <b>subject to the amendment(s) and reason(s) specified:</b>	
Reason(s) why the Officer's recommendation was <b>not adopted:</b>	

**EXECUTIVE SUMMARY**  
**EXECUTIVE BOARD MEMBER DECISION MEETING**  
**FOR CULTURE, SPORT & TOURISM**  
**DATE: 22<sup>nd</sup> MARCH, 2018**

**LEISURE CHARGES 2018-19**

**Introduction:**

This report details charges for 2018-19, comprising:

- Cultural Services (Arts and Theatre venues)
- Sports & Leisure venues (Leisure Centres & swimming pools)
- Outdoor Recreation (Country Parks, including the Millennium Coastal Park; Pendine Beach car park; and Pendine Outdoor Education Centre)

**Rationale**

Factors taken into consideration for the annual charges review are:

- Corporate income and charging policy
- Previous years' charges
- Corporate income targets and inflation
- Demand / usage trends
- Comparative charges in neighbouring authorities and facilities
- Council's business / social objectives
- Performance of venues in previous years
- Three year business / budget planning process
- Implications of capital investments
- Current economic climate
- Energy costs and projections

**Format of report**

Where charges differ significantly from previous year, an explanation is provided. Charges are rounded up / down to nearest 10p.

**DETAILED REPORT ATTACHED?**

**YES – copy of charges report**

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ian Jones

Head of Leisure

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>YES</b>

### 3. Finance

The attached charges report form part of the income generating plan for the leisure division for 2018-19.**SPJ**

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ian Jones

Head of Leisure

1. Scrutiny Committee – Community Scrutiny Committee on 5<sup>th</sup> December 2016.

2. Local Member(s) - N/A

3. Community / Town Council - N/A

4. Relevant Partners - N/A

5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:

[Corporate income and charging policy – March 2017](#)



## **CHARGING DIGEST - Leisure**

**It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise**

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	2017/18 Charge Levied £	2018/19 Proposed Charge £	Comments
54,718	49,578	50,718	<b>COUNTRY PARKS</b> <b>Pembrey Country Park</b>				
			<b>Riding Centre (Leased)</b>	Riding Centre tacked horses	Season ticket charges to be applied	Normal entry fee or Season ticket prices to be charged	Livery tenant has 2 comps then all other staff & visitors pay
			<b>Park hire</b> Events Field (old archery site)	Daily hire of: full field Daily hire of: Half field Weekly hire rate: full field Weekly hire rate: half field	Fixed charges replaced with a charge set by Senior Outdoor Rec Manager, Events Manager and Event Co-ordinator to maximise events income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc.	500.00 To be discontinued 2500.00 To be discontinued	
			Monk's Head Field	<b>Charity rates</b> Daily hire of: full field Daily hire of: Half field Weekly hire rate: full field Weekly hire rate: half field Daily hire of: full field Daily hire of: Half field Weekly hire rate: full field Weekly hire rate: half field		To be discontinued To be discontinued To be discontinued To be discontinued 750.00 To be discontinued 4500.00 To be discontinued	
				<b>Charity rates</b> Daily hire of: full field Daily hire of: Half field Weekly hire rate: full field Weekly hire rate: half field		To be discontinued To be discontinued To be discontinued	
			Medium Area of Land	Daily Hire Size to be agreed		300.00	
			Small area of land	Daily Hire Size to be agreed		150.00	

## CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	2017/18 Charge Levied £	2018/19 Proposed Charge £	Comments
			<b>Major Events</b> within the Park this classifies as event footfall of over 5,000  Events within the park organised by an external organiser (less than 5,000 footfall)	Rates negotiable depending on scale and location of event  Commercial Charity/Non profit etc	see comments	See comments  park entry to be charged per vehicle plus £2 per entrant Park entry to be charged per vehicle	Charge set by Senior Outdoor Rec Manager, Events Manager and Event Co-ordinator to maximise events income taking into account the following (examples): size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. Charge may also include park entry and/or participant entry fee  New charge for events - with a footfall of less than 5000 people.
			Hourly Staff rate for External Events	Member of the team to help with external events		£27 per hour	Charge to cover staff time before, during or after an event
			Events run by the events team within the park throughout the year	Price per ticket Tradestands at events		Max ticket price of £10 per head Trade stands charged at a maximum of £50 per event	Price will be dependant on event type and costs, which will be covered in event plan which will be signed off by HOS
			Guided Walks	Guided Walks for groups with Rangers		£54 for half a day 2 hours	Max number of 35 per ranger
			Commercial (Filming)  Staff Service (Filming support)	Half Day filming Full Day filming Promoting the park in a positive manner Hourly Rate per Team member	see comments see comments see comments see comments	To be discontinued 500.00 See comments £27 per hour	Not used Plus any rent for field etc Discretionary by Senior Manager Manage public ,enviromental and film crew assistance fees to be agreed by a small group of officers as above
			Firewood/Logs (Soft Wood Only)	Retail 1 Large onion sack	4.00	To be discontinued	This is not a priority function with very little work being undertaken on this currently

## CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	2017/18 Charge Levied £	2018/19 Proposed Charge £	Comments
				Retail 3 large onion sacks	10.00	To be discontinued	This is not a priority function with very little work being undertaken on this currently  Negotiated by Snr Outdoor Recreation Manager and 2 other senior staff if trade sale is required.
				Trade large onion sack	2.00	To be discontinued	
				Retail 1 Jumbo sack(sack supplied by CCC)	45.00	To be discontinued	
				Retail Equivalent to 1 jumbo sack loose logs	40.00	To be discontinued	
				Retail Equivalent to 3 jumbo sack loose logs	100.00	To be discontinued	
				Trade 1 jumbo sack(sack supplied by CCC)	35.00	To be discontinued	
				Trade equivalent to 1 jumbo sack loose logs	30.00	To be discontinued	
			<b>MCP field hire / events</b>	<b>Eisteddfod Fields hire</b> Daily hire of: full field Daily hire of: Full Site (3 Fields) Weekly hire rate: full field Weekly hire rate: Full Site (3 Fields) <b>Charity rates</b> Daily hire of: full field Daily hire of: Full Site (3 Fields) Weekly hire rate: full field Weekly hire rate: Full Site (3 Fields) Caravan Rally rates (price per unit) Event non commerical  Events commerical	see comments see comments see comments see comments  see comments see comments see comments see comments see comments  see comments	To be discontinued 500.00 To be discontinued 2500.00  To be discontinued 150.00 To be discontinued 750.00 To be discontinued Car parking  Car parking plus £2 per entrant	Rental charge will be applied for activities that do not come under the event bracket for example weddings, private functions, experiential marketing, circus etc. Fee can be negotiated for larger events as per events charges for PCP
			<b>North Dock</b>	North Dock events hire		£25 per hour	Cannot guarantee exclusivity
309,745	309,900	317,028	<b>PCP Caravan and camp site (CCC)</b>	Full Season (with electric) Full Season (non electric) Full Season (with Electric) Returning Customers	1750.00 1100.00	1795.00 1130.00 1750.00	1st March to 31st October 1st March to 31st October 1st March to 31st October

# CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	2017/18 Charge Levied £	2018/19 Proposed Charge £	Comments
				Full Season (non Electric) Returning Customers		1100.00	1st March to 31st march
				Full season serviced plot		2100.00	New offering
				Summer Season (with electric)	700.00	720.00	six weeks school holidays
				Summer Season (non electric)	500.00	515.00	six weeks school holidays
				One Month- Summer Season (with electric)	to be discontinued		
				One Month- Summer Season (non electric)	to be discontinued		
				One Month- outside summer season (with electric)	to be discontinued		
				One Month- outside summer season (non electric)	to be discontinued		
				Daily rate peak periods (with electric)	20.00	20.00	National School holidays and bank holidays 2 adults and upto 4 children per pitch
				Daily rate peak periods (non electric)	17.00	17.00	National School holidays and bank holidays 2 adults and upto 4 children per pitch
				Daily rate off-peak (with electric)	18.00	18.00	1/3/2018-31/10/2018 excluding school and bank holidays 2 adults and upto 4 children
				Daily rate off-peak (non electric)	15.00	15.00	1/3/2018-31/10/2018 excluding school and bank holidays 2 adults and upto 4 children
				Serviced Peak		25.00	National School holidays and bank holidays 2 adults and upto 4 children per pitch
				Serviced off peak		22.00	1/3/2018-31/10/2018 excluding school and bank holidays 2 adults and upto 4 children
				Cyclists/Walkers Peak		10.00	No Vehicle 1 man tent
				Cyclists/walkers off peak		7.50	No Vehicle 1 man tent
				Autumn daily rate (non electric) (October)	12.00	To be discontinued	No requirement for this
				Extra Vehicle	5.00	5.00	
				Per Extra Adult	5.00	5.00	

## CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	2017/18 Charge Levied £	2018/19 Proposed Charge £	Comments
			<b>PCP General Camping</b>	Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)	2.50 - 3.50 per head	3.00 per head	Off Peak only. Other times of year field hire will apply
				Group bookings (bona fide Caravan and Camping Clubs) with electric - summer season	20.00	to be discontinued	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) non electric - summer season	17.00	to be discontinued	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) with electric - outside summer season	18.00	to be discontinued	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) non electric - outside summer season	15.00	to be discontinued	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				One Man Tent peak season (non electric)	17.00	to be discontinued	pitches will be marked in future
				One Man Tent off peak (non electric)	15.00	to be discontinued	pitches will be marked in future
				One Man Tent winter (non electric)	12.00	to be discontinued	pitches will be marked in future
				Pitches for volunteer warden	0.00	0.00	Volunteers to help out with maintenance of site during peak periods
				Pitches for journalists and media positively promoting P.C.P.	Senior Managers decision	Senior manager Discretion	Signed off by HoS
				Pitches for Seasonal Campsite Staff (Site Wardens)	0.00	0.00	Wardens to stay on site to provide 24-hour security/maintenance cover during season
			Freezer pack freezing	per bag up to 5 packs	2.00	2.00	Service and charge introduced due to demand
			<b>Beach access</b>	Beach Key Fob Entry	35.00	£250 PER YEAR	Fisherman permit required
				Replacement beach Key Fob	35.00	to be discontinued	
			<b>Memorial Bench</b>	Brompton Seat	885.60	885.60	Benches will be available within the Outdoor Recreation locations, the enquirer will get an application form and site map. Price inc VAT
				Grafton Seat	1189.92	1189.92	

## CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	2017/18 Charge Levied £	2018/19 Proposed Charge £	Comments
2,600	2,255	2,307	Llyn Llech Owain	Parking/Admission Charges Catering	Please refer to attached Externally provided via tender	Please refer to attached Externally provided via tender	
3,900	4,505	4,609	Millennium Coastal Park	Car Parking Catering	Please refer to attached schedule Externally provided via tender	Please refer to attached schedule Externally provided via tender	
105,817	114,817	117,458	Burry Port Harbour	<b>N.B Harbour is due to be leased to The Marine Group Ltd from 1/4/18, with charges set by the new tenant</b>		<b>See comments</b>	<b>Charges to remain the same on the basis of limited access / egress. However, if a 2m reduction in silt levels is achieved then charges maybe increased up to a maximum of 5%.</b>
			Outer Harbour	Marina pontoons	122.00/metre + VAT	122.00 metre + VAT	12 month contracts to be issued payment by DD
				Commercial Fishing Vessels	110.00/meter +vat	110.00 =VAT	12 month contracts to be issued payment by DD
				Visiting Vessels	1.50 + VAT/ metre a night for up to 14 nights	1.50 = VAT/metre a night for up to 14 nights	
			West Dock	Swing Moorings	35.00/metre +VAT	£35.00 metre =VAT	Max charges were never applied because of dredging and access limitations to the harbour. Annual charges paid by DD, single instalments or 2 instalments.
			East Dock	Marina pontoons	closed currently (£107/meter + vat	Closed Currently (£107 meter +VAT)	No concessions to existing mooring holders
				Water & waste charges	3.00 + VAT per month per mooring	3.00 =VAT per month per mooring	Charge to cover water rates - generally changed from annual charge to monthly charge
				Key Fobs	Mooring holders charged £15 non-refundable deposit for gate access fobs.	Mooring Holders Charged £15 Non-Refundable Deposit For Gate Access Fobs. access +FOBS.)	Max 2 Fobs/berth
				Parking Tickets	2 free seasonal MCP parking tickets issued per mooring holder	2 free/seasonal MCP parking tickets issued per mooring holder	

## CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	2017/18 Charge Levied £	2018/19 Proposed Charge £	Comments
				<b>Seasonal Lets - Summer (minimum 6 metres)</b> 1 month (28days) 2 months (56 days) 3 months (84 days) 4 months (112 days) 5 months (140 days) 6 months (168 days) 7 months (196 days) Winter, Oct to Mar (min 6m) (max 168 days)	1.25 / metre + VAT per day 1.05 / metre + VAT per day 0.85 / metre + VAT per day 0.75 / metre + VAT per day 0.65 / metre + VAT per day 0.60 / metre + VAT per day 0.55 / metre + VAT per day 0.50 / metre + VAT per day	<i>1.25/ met =VAT per day</i> <i>1.05/ met =VAT per day</i> <i>0.85/ met =VAT per day</i> <i>0.75/ met =VAT per day</i> <i>0.65/ met =VAT per day</i> <i>0.60/ met =VAT per day</i> <i>0.55/ met =VAT per day</i> <i>0.50metre VAT morning day</i>	Min 6 metres Min 6 metres Min 6 metres Min 6 metres Min 6 metres Min 6 metres Min 6 metres Min 6 metres
			Marina Services	Replacement of severed or worn mooring ropes  Baling out of vessel  Launch/recovery of vessel *  Relocate vessel within the marina Miscellaneous labour charges (2man team)  Catamarans with a beam of 4.4 mts or more	10.00 + VAT per vessel & 5.00 + VAT per metre of rope  20.00 + VAT per hr (min of half an hr) 8.00 + VAT per metre each way (min 5m) 20.00 + VAT 40.00 + VAT per hr (minimum half an hr) 50% surcharge on mooring fees	<i>10.00 5.00 = VAT/per vessel            &amp; 5.00 + VAT per metre of            rope</i>  <i>8.00 = VAT/per metre each            way (min 5m)</i> <i>20.00VAT 20 morning VAT</i> <i>40.00 + VAT per hr            (minimum half an hr)</i> <i>50 % surcharge on morning            fees</i>	*excl crane hire & trailer
17,360	18,360	18,782	Catering		Externally provided via tender	externally provided via tender	
32,814	29,095	29,764	<b>Discovery Centre</b> Catering		Externally provided via tender	externally provided via tender	

Mae'r dudalen hon yn wag yn fwiadol



# CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2016/17 Actual	2017/18 Budget	2018/19 Budget	Business Unit	Service Provided	2017/18 Charge Levied	2018/19 Proposed Charge	Comments
£	£	£			£	£	
44,161	46,299	47,364	Ski Slope	<b>Recreational Skiing</b>			
				Adult - Rec Ski	12.50	12.80	
				Junior - Rec Ski	8.50	8.70	
				Adult - Own Equipment	9.00	9.25	
				Junior - Own Equipment	6.75	7.20	
				Student	8.80	8.20	
				OAP/UB40	8.80	8.20	
81,508	81,684	83,563		<b>Instruction</b>			
				Adult Lesson	17.00	17.40	
				Junior Lesson	11.00	11.30	
				Kids Club	8.50	8.70	
				Adult Party	13.00	10.25	
				Junior Party	11.00	7.20	
				Junior School Group	62.00	61.40	
				Junior Group	87.00		
				Private Lesson 1 person	38.00	38.90	50mins + 30 min practice
				Private Lesson 2 people	54.00	55.25	1 hr + practice
				Private Lesson 3 people	68.00	71.65	1 hr + practice
				Private Lesson 4 people	86.00	88.00	1 hr + practice
				Private Lesson 5 people	102.00	104.35	1 hr + practice
				Private Lesson 6 people	118.00	120.75	1 hr + practice
11,831	11,836	12,108		<b>Cycle Hire</b>			
				2 hours - Adult	10.30	8.20	Reduced from 3hrs hire to 2hrs
				2 hours - Child		5.15	New charge
				4 hours - Adult		10.25	New charge
				4 hours - Child		7.20	New charge
				1 day - Adult	20.30	16.40	
				1 day - Child		10.25	
				Trailer		5.15	
				Tow along - per hr (inc helmet)	5.20	5.15	
				Child seats - per hr (inc helmet)	3.60	3.70	
77,756	78,213	80,012	Golf	<b>Toboggan</b>			
				1 Ride	4.20	2.60	
				3 Rides	6.70	5.20	
				<b>Pitch and Putt</b>			
				Child, OAP & Unwaged (9 holes)	3.00	3.10	
				Child, OAP & Unwaged (additional 9 holes)	2.00	2.10	
				Adult	5.00	5.10	
				Adult (additional 9 holes)	3.00	3.10	
				<b>Disc Golf</b>			
				Child, OAP & Unwaged	2.50	2.60	
				Adult	3.00	3.60	
				<b>Crazy Golf</b>			
				Child, OAP & Unwaged	2.50	2.10	
				Adult	3.00	2.60	

Mae'r dudalen hon yn wag yn fwriadol

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

### Millennium Coastal Parks

Burry Port Harbour																								
2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget		2017/18 Charge Levied								2018/19 Proposed Charge								Comments	
Season Tickets (£)			Pay & Display (£)				SEASON TICKETS				Pay & Display Charges (£)				SEASON TICKETS				Pay & Display Charges (£)					
Tudaler			114,784	119,847	122,603																	Historically car parking charges changed every 3 years due to machines. Next year will be the third year these charges apply. New machines being installed and proposed additional car parks to be enforced during 18/19.		
							per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)	per year	Lost tickets & change of car details as per lost policy	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)	
						Car Parks			1.00	1.60	2.60	1.00	2.60	3.10				1.00	1.60	2.60	1.00	2.60	3.10	Charges last increased in 14/15
						Trailer Park			5.00									5.00						Burry Port Harbour Motorhomes car park being reviewed
					Trailer Park			8.00									8.00							
						Boat & Trailer Season Ticket (Burry Port only)	55.00	N/A							55.00	10.00	N/A							Change to 12 month ticket to be renewed on renewal date at the prices for that year. Also two numbers plates per pass but must live in same household Adding in lost ticket proof of purchase must be shown and reg numbers to match. Lost tickets as per lost policy

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

n 20						MCP general car parks	£35.00 for one vehicle	20.00							£35.00 for one vehicle	10.00	20.00						Change to 12 month ticket to be renewed on renewal date at the prices for that year. Also two numbers plates per pass but must live in same household Adding in lost tickets proof of purchase must be shown and reg numbers to match
						Blue Badge Scheme Holders	Get additional1 hr free with any ticket purchased in line with CCC parking policy							Get additional1 hr free with any ticket purchased in line with CCC parking policy									

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

Pendine Beach Car Parking

2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget		2017/18 Charge Levied								2018/19 Proposed Charge								Comments	
Season Tickets (£)			Pay & Display (£)				SEASON TICKETS			Pay & Display Charges (£)					SEASON TICKETS			Pay & Display Charges (£)						
			28,338	26,804	27,420		per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs			all day (max 8hrs)	per year	Lost Tickets	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs			all day (max 8hrs)	More choice for users
							N/A	N/A	1.00	1.60	2.60			3.10	N/A	N/A	N/A	1.00	1.60	2.60			3.10	Charges last increased in 14/15
Car Park							Get additional1 hr free with any ticket purchased in line with CCC parking policy							Get additional1 hr free with any ticket purchased in line with CCC parking policy										
Blue Badge Scheme Holders																								

Mae'r dudalen hon yn wag yn fwiadol

## Country Parks Parking Charges

### Pembrey Country Park

## Tudakén 23

## CHARGING DIGEST - Leisure

**It should be noted that all charges included within this charging digest are maximum charges**

2024						<b>Annual - First Time Buyers</b>					
						12 month Annual Tickets	50.00	n/a	Price per year 50.00	n/a	12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months
						Oct 1st - Mar 31st (Winter Ticket)	30.00	n/a	30.00	n/a	
						Change of vehicle/Lost tickets			10.00	n/a	As per lost policy
						<b>Annual Renewals</b>					
						Loyalty 12 month annual ticket	45.00	n/a	45.00	n/a	12 month tickets to increase income all year
						Oct - Mar	25.00	n/a	25.00	n/a	
						<b>Weekly Tickets (7 day pass)</b>	n/a	n/a	15.00	n/a	



**CHARGING DIGEST - Leisure**  
**Country Parks Parking Charges**

It should be noted that all charges included within this charging digest are maximum charges

Llyn Llech Owain

2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget		2017/18 Charge Levied		2018/19 Proposed Charge		Comments
<u>Pay &amp; Display Charges</u>			<u>Vehs displaying Disabled Blue Badge</u>				<u>Pay &amp; Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	<u>Pay &amp; Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	
£			£				£	£	£	£	
27,772	25,653	26,243				Season Tickets 12 month ticket	25.00	to be discontinued	25.00	To be discontinued	12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months
						Season Tickets - October to March	10.00	to be discontinued	15.00	To be discontinued	
						Lost tickets change of vehicle			10.00	To be discontinued	
						1 Hour	1.00	CCC policy	1.00	CCC policy	
						up to 3 hours	2.10	CCC policy	2.10	CCC policy	When the car park P&D m/c can accommodate then the charges will
						Over 3 hours	3.10	CCC policy	3.10	CCC policy	

Mae'r dudalen hon yn wag yn fwiadol

## CHARGING DIGEST - Leisure

Pendine Outdoor Education Centre

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Service	Charge Levied 2017/18 £				Proposed Charge 2018/19 £			
				Schools		Non-Schools		Schools		Non-Schools	
				Carms	Out of County	Groups	Comment	Carms	Out of County	Groups	Comment
393,024	318,807	326,140	Bed and Breakfast	20.00	20.00	20.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt.	20.00	20.00	20.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt.
			Day visit (no food) 2 activities *	>20.00	>25.00	>25.00		>20.00	>25.00	>25.00	
			* Mon-Fri lunch "All in"	160.00 (112.00 to FSM)	200.00	230.00	'Instructor led activities' are VAT exempt.	164.00 (114.00 to FSM)	204.00	235.00	'Instructor led activities' are VAT exempt.
			4 day 'All in'	137.00 (96.00 to FSM)	174.00	200.00	<b>Weekday residential costs (highlighted yellow) include a T-shirt.</b> Minimum numbers apply <b>Free places for leaders (ratio 1: 10)</b> 'Introductory deals' may be offered to get a 'first time' booking. <b>Reduced rates may be offered for 'out of season' bookings</b>	140.00 (98.00 FSM)	177.50	205.00	<b>Weekday residential costs (highlighted yellow) include a T-shirt.</b> Minimum numbers apply <b>Free places for leaders (ratio 1: 10)</b> Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr): • To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC.
			3 day 'All in'	107.00 (75.00 to FSM)	136.00	154.00		110.00 (77.00 FSM)	139.00	157.00	
			Fri tea - Sun lunch (no activity)	69.00	83.00	84.00		70.00	85.00	86.00	
			Activities - 1/2 day rate min 8 in group or £72.00	>12.50	12.50	>20.00		>12.50	>12.50	>20.00	
			Meals	3.50	3.50 child 4.50 adult	4.00 child 5.00 adult		3.50	3.50 child 4.50 adult	4.00 child 5.00 adult	
			Camping	6.00	6.00	6.00		6.00	6.00	6.00	
			Bunkhouse	10.00	10.00	10.00	Min numbers apply / Bring own bedding	10.00	10.00	10.00	Min numbers apply / Bring own bedding
				No VAT	Plus VAT	Plus VAT (*)					

Mae'r dudalen hon yn wag yn fwiadol

**CHARGING DIGEST - Leisure****Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

All charges  
removed -  
management  
transferred to  
community  
organisation

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget		Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	Comments
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
17,393	18,661	19,090	6,864	4,133	4,228	31,016	37,082	37,935	Fusion Household £365 (Gym, classes, swim all times monthly DD)					36.00	36.90	All prices listed are INCLUSIVE of VAT
									Adult Activity Session (encompassing all mainstream sessions)	5.50	5.60			5.50	5.60	
									Direct Debit Membership for Fitness Room	22.00	22.50			22.00	22.50	
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	41.00	42.00			41.00	42.00	
									Actif Towel					6.00	6.00	
									Actif RFID Wristband					4.50	4.60	
									Actif Water Bottle					2.50	2.50	
									Actif RFID Button					2.00	2.00	
									Actif Membership Card (Replacement)					2.00	2.00	
									Actif Locker Coin Keyring					1.00	1.00	
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)					14.00	14.10	
									Gym	5.50	5.60			5.50	5.60	
									Squash (per 40 mins)			6.50		6.50	6.65	
									Badminton	7.50	7.75	7.50		8.40	8.65	
									Table Tennis	6.50	6.65	6.50		6.50	6.65	

**CHARGING DIGEST - Leisure**  
**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

All charges  
removed -  
management  
transferred to  
community  
organisation

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget		Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	Comments
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Main Hall non block					29.15	29.90	
									Function rooms / kitchen hire					21.00	21.50	
									Outdoor area - (October - March)					19.75	20.20	
									Outdoor area - (April - September)					16.95	17.35	
									Tennis	7.50	7.75	7.50		8.40	8.50	
									Per child					9.80	10.00	
									Go Actif Card (12 months)	11.00	12.00			11.00	12.00	
									7 day leisure centre membership - Adult	15.00	15.00				15.00	New product
									7 day leisure centre membership - Child (<18)	10.00	10.00				10.00	New product
									7 day leisure centre membership - Family (up to 2 adults and 2 children)	25.00	25.00				25.00	New product
									All Jnr Activity Courses per 55 mins					3.50	3.60	
									Direct Debit 'Active Young People' sessions - linked to membership					15.00	15.00	Price retained - newly introduced product
									Direct Debit 'Active Young People' sessions - not linked to membership					15.00	15.00	Price retained - newly introduced product
									<u>Health/Fitness Class</u>							
									Induction							Market value
										15.00	15.00	NA		15.00	15.00	

## CHARGING DIGEST - Leisure

### Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

All charges  
removed -  
management  
transferred to  
community  
organisation

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget		Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	Comments
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									<b>Hall/Outdoor Facility Hire - also see note below</b>							
									Dance Studio/Small Gym	16.75	17.15	16.75				
									Sports Hall (Whole)	33.00	33.80	33.00				
									Sports Hall (Half)	17.50	17.90	17.50				
									Full Red Gravel Pitch (without lights)	34.00	35.00	NA				
									Half Red Gravel Pitch (without lights)	18.50	18.50	NA				
									Outside Football/Rugby Pitch without showers	36.00	N/A	36.00				No longer available at Coedcae
									Outside Netball Court	16.50	N/A	16.50				No longer available at Coedcae
									Change/shower facilities					2.00	2.05	
									<b>Equipment Hire Charges</b>							
									Squash Ball (Buy)	3.95	N/A	3.95				No squash at Coedcae
									Short Tennis Racket	3.00	3.00	3.00				
									Squash Racket Hire	3.00	N/A	3.00				No squash at Coedcae
									Table Tennis Bat Hire	3.00	3.00	3.00				
									Table Tennis Ball Hire	1.00	1.00	1.00				
									Badminton Racket Hire	3.00	3.00	3.00				
									Badminton Shuttle Buy	1.95	2.00	1.95				
									Racquet Hire					3.00	3.00	
									Football Hire					3.00	3.00	

CHARGING DIGEST - Leisure  
 Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

All charges removed - management transferred to community organisation

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget		Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	Comments
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									<u>Holiday Activity Programme</u>							
									Full Day					19.95	20.45	With food
									Weekly					89.80	92.00	With food
									Full Day					15.50	15.90	Without food
									Weekly					69.75	71.60	Without food

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent



### **Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

**It should be noted that all charges included within this charging digest are maximum charges**

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment	
2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	2016/17 Actual £	2017/18 Budget £	2018/19 Budget £		Charge Levied 17/18 £	Proposed charge 18/19 £	Charge Levied 17/18 £	Proposed charge 18/19 £		
Tudalen	397,470	461,770	93,440	103,305	105,681	Health & Fitness Classes					All prices listed are INCLUSIVE of VAT	
						Adult Activity Session (encompassing all mainstream sessions)	5.50	5.60	5.50	5.60		
						Junior Activity Sessions (u16)	3.50	3.60	3.50	3.60		
						AquaFit	6.00	6.15				
						Health / Fitness Club						
						Administration Fee	15.00	15.00	15.00	15.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00		
						Household Membership Administration Fee	30.00	30.00	30.00	30.00		
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00		
						Gym Session	5.50	5.60	5.50	5.60		Product closed. Price increase for existing 365 members only
						Junior Gym Session	3.50	3.60	3.50	3.60		
						New Platinum All inclusive all times	33.00	33.50	33.00	33.50		
						OAP/Student Saver Scheme (Gym & Swim)	25.00	25.50	25.00	25.50		
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	36.00	36.90	36.00	36.90		
Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	41.00	42.00	41.00	42.00								
						Triathlon Membership monthly DD (access to specified programme)		33.50			New Product	
						Triathlon Membership Bolt-on monthly DD (core subscription required)		25.00			New Product	

## Tudalen 33

**It should be noted that all charges included within this charging digest are maximum charges**

[illegible]

# **CHARGING DIGEST - Leisure**

## **Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	2016/17 Actual £	2017/18 Budget £	2018/19 Budget £		Charge Levied 17/18 £	Proposed charge 18/19 £	Charge Levied 17/18 £	Proposed charge 18/19 £	
						Recreation morning Health Suite & Swim session	7.25	7.50			
Tudalen 35						<b>Swimming</b>					
						Adult Swim Session	4.40	4.50			
						Jnr Swim Session	2.60	2.65			
						School Swim Session (per child)	2.15	2.20	2.15	2.20	Price held as at top of comparable products £2.15 implemented September 2017. £2.20 to be implemented Sept 2018
						Additional School Swim Instructor recharge	15.00	15.00		15.00	Not previous included in report - an optional extra for schools who may desire it
						Family Swim Session (2 adults & 2 children)	11.40	11.65			
						Inflatable Session	4.40	4.50			
						BRONZE - Swim All Times monthly DD adult	23.00	23.50			
						CORPORATE BRONZE - Swim All Times monthly DD	20.50	21.00			
						FAST Membership monthly DD (access to specified swim programme 2 p.week)	22.00	22.40			
						FAST 'Light' Membership monthly DD (access to specified swim programme 1 p.week)		11.20			
						FAST Membership Bolt-on monthly DD (core subscription required)	16.50	16.80			
						FAST 'Light' Membership Bolt-on monthly DD (core subscription required)		8.40			
						<b>Swimming Instruction</b>					
						Junior / Adult Lessons Stage 1-7 Direct Debit	22.40	22.95			
						Stage 8 ( 3 - 4.5 hours)	35.00	35.81			
						Stage 9 & 10 ( 5 - 8 hours)	43.00	43.99			



**CHARGING DIGEST - Leisure****Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	2016/17 Actual £	2017/18 Budget £	2018/19 Budget £		Charge Levied 17/18 £	Proposed charge 18/19 £	Charge Levied 17/18 £	Proposed charge 18/19 £	
						<u><b>Children's Birthday Parties</b></u> Per Child  <u><b>Leisure Saver Scheme</b></u> Go Actif Card (12 months) Go Actif Card - Benefits (12 Months) 7 day leisure centre membership - Adult 7 day leisure centre membership - Child (<18) 7 day leisure centre membership - Family (up to 2 adults and 2 children)	9.95   11.00 11.00 15.00 10.00 25.00	9.95   12.00 12.00 15.00 10.00 25.00	9.95   11.00 11.00 15.00 10.00 25.00	9.95   12.00 12.00 15.00 10.00 25.00	Minimum of 10 children required (not yet implemented)     New product New product New product
Tudalen 37						<u><b>Hire Charges</b></u>  <u><b>Racket Sports</b></u> Squash Racket Hire Badminton Racket Hire Short Tennis Racket Table Tennis Bat Hire Tennis Racket Hire Football Hire  <u><b>Racket Sports</b></u> Short Tennis (per court, 55 mins) Squash (per court, per 40 mins) Badminton (per court, per 55 mins)	3.00 3.00 3.00 3.00 3.00 3.00 8.50 6.50 8.50	3.00 3.00 3.00 3.00 3.00 3.00 8.70 6.65 8.70	3.00 3.00 3.00 3.00 3.00 3.00 8.50 6.50 8.50	3.00 3.00 3.00 3.00 3.00 3.00 8.70 6.65 8.70	

# CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	2016/17 Actual £	2017/18 Budget £	2018/19 Budget £		Charge Levied 17/18 £	Proposed charge 18/19 £	Charge Levied 17/18 £	Proposed charge 18/19 £	
2,562	11,339	11,600				Table Tennis (per table, per 55 mins)	6.50	6.65	6.50	6.65	To be discontinued from 17/18
						Tennis (per court, per 55 mins)	8.50	8.70	8.50	8.70	
						<b><u>Children's Instructed Sessions</u></b>					
						All Jnr Activity Courses per 55 mins	3.50	3.60	3.50	3.60	
						Direct Debit 'Active Young People' sessions - linked to membership	15.00	15.00	15.00	15.00	
						Direct Debit 'Active Young People' sessions - not linked to membership	15.00	15.00	15.00	15.00	
						Direct Debit ( Actif Club ) & Learn to swim	NA		NA		
						<b><u>Softplay Adventure Area</u></b>					Not yet available at centre Not yet available at centre  With food With food Without food Without food
						Softplay (per 55 mins)	NA		2.00	2.00	
						Unlimited Softplay Direct Debit (Linked to Membership)	NA		5.00	5.00	
						<b><u>Holiday Activity Programmes</u></b>					
						Full Day	19.95	20.41	19.95	20.45	
						Weekly	89.80	91.87	89.80	92.00	
						Full Day			15.50	15.90	
						Weekly			69.75	71.60	
						<b><u>Sauna</u></b>					
						Sauna (per 55 minute session)			6.90	7.00	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

**CHARGING DIGEST - Leisure**  
**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget		Charge Levied 17/18 £	Proposed charge 18/19 £	Charge Levied 17/18 £	Proposed charge 18/19 £	
£	£	£	£	£	£						

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

Mae'r dudalen hon yn wag yn fwiadol



<b>CHARGING DIGEST - Leisure</b>																	
<b>Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres</b>																	
<b>It should be noted that all charges included within this charging digest are maximum charges</b>																	
<b>Amman Valley LC</b>			<b>Llandovery SP</b>			<b>Llanelli Leisure Centre</b>				<b>Amman Valley LC</b>		<b>Llandovery SP</b>		<b>Llanelli Leisure Centre</b>		<b>Comment</b>	
<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>	<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>	<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>		<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>		
<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>		
																	All prices listed are INCLUSIVE of VAT
255,291	293,889	300,648	8,201	8,731	8,932	309,227	327,398	334,928	<b>Health &amp; Fitness Classes</b>								
									Adult Activity Session (encompassing all mainstream sessions)	5.50	5.60	5.50	5.60	5.50	5.60		
									Junior Activity Session (u16)	3.50	3.60			3.50	3.60		
									AquaFit	6.00	6.15	6.00	6.15	6.00	6.15		
									<b>Health / Fitness Club</b>								
									Administration Fee	15.00	15.00	15.00	15.00	15.00	15.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Online Incentive Administration Fee	10.00	10.00	10.00	10.00	10.00	10.00		Not able to implement prior - new
									Household Membership Administration Fee	30.00	30.00	30.00	30.00	30.00	30.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	20.00	20.00		Not able to implement prior - new

<b>CHARGING DIGEST - Leisure</b>																
<b>Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres</b>																
<b>It should be noted that all charges included within this charging digest are maximum charges</b>																
Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget		Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Gym Session	5.50	5.60	5.50	5.60	5.50	5.60	
									Junior Gym Session (u16)	3.50	3.60			3.50	3.60	
									New Platinum All inclusive all times	33.00	33.50	33.00	33.50	33.00	33.50	
									OAP/Student Saver Scheme (Gym & Swim)	25.00	25.50	25.00	25.50	25.00	25.50	
									Fusion Household £365 (Gym, classes, swim all times monthly DD)	36.00	36.90	36.00	36.90	36.00	36.90	Product closed. Price increase for existing 365 members only
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	41.00	42.00	41.00	42.00	41.00	42.00	
									Triathlon Membership monthly DD (access to specified programme)		33.50				33.50	
									Triathlon Membership Bolt-on monthly DD (core subscription required)		25.00				25.00	
									Actif Towel	6.00	6.00			6.00	6.00	

<b>CHARGING DIGEST - Leisure</b>																
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<b>Amman Valley LC</b>			<b>Llandovery SP</b>			<b>Llanelli Leisure Centre</b>				<b>Amman Valley LC</b>		<b>Llandovery SP</b>		<b>Llanelli Leisure Centre</b>		<b>Comment</b>
<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>	<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>	<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>		<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	
<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	
									Actif RFID Wristband	4.50	4.60			4.50	4.60	
									Actif Water Bottle	2.50	2.50			2.50	2.50	
									Actif RFID Button	2.00	2.00			2.00	2.00	
									Actif Membership Card (Replacement)	2.00	2.00			2.00	2.00	
									Actif Locker Coin Keyring	1.00	1.00			1.00	1.00	
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.00	14.10			14.00	14.10	

<b>CHARGING DIGEST - Leisure</b>																
<b>Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres</b>																
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<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>	<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>	<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>		<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	
<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	
									CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.00	28.50	28.00	28.50	28.00	28.50	
									GP Referrals - per visit for 16 weeks	2.00	2.00			2.00	2.00	Nationally agreed charge
									Health-related outreach session	3.00	3.10			3.00	3.10	
									Induction assessment for 'Pay as you go' customers	20.00	20.00			20.00	20.00	Price held as at top of comparable products
									Fitness Test/Programmes	20.00	20.00			20.00	20.00	Price held as at top of comparable products
235,313	217,528	222,531	66,829	63,960	65,431	358,085	377,266	385,943	<b>Health Suite/Swim</b>							
									Health Suite session							
									Recreation morning							
									Health Suite & Swim session			7.25	7.50			
									<b>Swimming</b>							
									Adult Swim Session	4.40	4.50	4.40	4.50	4.40	4.50	
									Jnr Swim Session	2.60	2.65	2.60	2.65	2.60	2.65	
									School Swim Session (per child)	2.15	2.20	2.15	2.20	2.15	2.20	£2.15 implemented September 2017. £2.20 to be implemented Sept 2018

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<b>Amman Valley LC</b>			<b>Llandovery SP</b>			<b>Llanelli Leisure Centre</b>				<b>Amman Valley LC</b>		<b>Llandovery SP</b>		<b>Llanelli Leisure Centre</b>		<b>Comment</b>	
<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>	<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>	<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>		<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>		
<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>		
									Additional School Swim Instructor recharge	15.00	15.00		15.00		15.00		
									Family Swim Session (2 adults & 2 children)	11.40	11.65	11.40	11.65	11.40	11.65		
									Inflatable Session	4.40	4.50	4.40	4.50	4.40	4.50		
									BRONZE - Swim All Times monthly DD adult	23.00	23.50	23.00	23.50	23.00	23.50		
									CORPORATE BRONZE - Swim All Times monthly DD	20.50	21.00	20.50	21.00	20.50	21.00		
									FAST Membership monthly DD (access to specified swim programme)	22.00	22.40	22.00	22.40	22.00	22.40		
									FAST Membership Bolt-on monthly DD (core subscription required)	16.50	16.80	16.50	16.80	16.50	16.80		

<b>CHARGING DIGEST - Leisure</b>																
<b>Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres</b>																
<b>It should be noted that all charges included within this charging digest are maximum charges</b>																
Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget		Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									<b>Swimming Instruction</b>							
									Junior / Adult Lessons Stage 1-7 Direct Debit	22.40	22.95	22.40	22.95	22.40	22.95	
									Stage 8 ( 3 - 4.5 hours)	35.00	35.81	35.00	35.81	35.00	40.00	
									Stage 9 ( 5 - 8 hours)	43.00	43.99	43.00	43.99	43.00	48.00	
									Stage 10 ( 8.5 - 10.5 hours)						48.00	New product
									Stage 11-12 (12-13 hours)	60.00	61.38	60.00	61.38	60.00	55.00	
									Stage 11-12 (13.5 hours)						60.00	New Product
									15- 20 hours training	70.00	71.61	70.00	71.61	70.00	70.00	
									One to One Lessons (Scheme) - per 30 mins	14.00	14.40	14.00	14.40	14.00	14.40	
									One to One Lessons (External) - per 30 mins	40.00	41.00	40.00	41.00	40.00	41.00	
									<b>Lifeguard Course (All Sites)</b>							
									Pool Lifeguard Qualification (per course)	260.00	265.00	260.00	265.00	260.00	265.00	
									Automated External Defibrillator Training	50.00	50.00	50.00	50.00	50.00	50.00	
21,445	25,850	26,445				179,458	179,782	183,917	<b>Facility Hire - also see note below</b>							
									Sports Hall - Full per 55 mins	43.20	44.20			43.20	44.20	
									Sports Hall - Half per 55 mins					85.00	88.40	
									Small Hall/Dance Studio	34.00	34.80			34.00	34.80	
									Conference room (All day)							
									Conference room Morning / Afternoon /Evening							
									Multipurpose Room	22.00	22.50					

<b>CHARGING DIGEST - Leisure</b>																	
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<b>Amman Valley LC</b>			<b>Llandovery SP</b>			<b>Llanelli Leisure Centre</b>				<b>Amman Valley LC</b>		<b>Llandovery SP</b>		<b>Llanelli Leisure Centre</b>		<b>Comment</b>	
<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>	<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>	<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>		<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>		
<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>		
									Main Swimming Pool (1 lifeguard) per 55mins	56.25	57.50	40.00	41.00	67.50	69.00		
									Small Swimming Pool (1 lifeguard) per 55mins	33.75	34.55	21.80	22.30	33.75	34.55		
									Main Swimming Pool per Lane	11.25	11.50	11.25	11.50	11.25	11.50	No price increase in last couple of years	
									Athletic Track (club - per hr)	43.20	44.20						
									Athletic Track (per person per hr)	4.50	4.60					New product	
									Full Astroturf	55.30	56.60			43.00	44.00		
									Half Astroturf	33.00	33.90			23.00	23.50		
									Outside Netball Court	16.50	16.90						
									Football pitch - middle of track								
									Changing Facilities								
									Function Rooms					22.00	22.50		
									Activity Room - Standard								
									<b>Children's Birthday Parties</b>								
									Per Child	9.95	9.95	9.95	9.95	9.95	9.95	Minimum of 10 children required (not yet implemented)	
									<b>Leisure Saver Scheme</b>								
									Actif Card Points								
									Go Actif Card (12 months)	11.00	12.00	11.00	12.00	11.00	12.00		
									Go Actif Card - Benefits (12 Months)	11.00	12.00	11.00	12.00	11.00	12.00		

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It shows	④
Leisure	③
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2	Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres							
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It should be noted that all charges included within this charging digest are maximum charges						
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<b>CHARGING DIGEST - Leisure</b>																	
<b>Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres</b>																	
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<b>Amman Valley LC</b>			<b>Llandovery SP</b>			<b>Llanelli Leisure Centre</b>				<b>Amman Valley LC</b>		<b>Llandovery SP</b>		<b>Llanelli Leisure Centre</b>		<b>Comment</b>	
<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>	<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>	<b>2016/17 Actual</b>	<b>2017/18 Budget</b>	<b>2018/19 Budget</b>		<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>	<b>Charge Levied 17/18</b>	<b>Proposed charge 18/19</b>		
<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>		
						17,235	23,034	23,564	<b><u>Hire Charges</u></b>								
									<b><u>Racket Sports</u></b>								
									Squash Racket Hire	3.00	3.00			3.00	3.00		
									Badminton Racket Hire	3.00	3.00			3.00	3.00		
									Short Tennis Racket	3.00	3.00			3.00	3.00		
									Table Tennis Bat Hire	3.00	3.00			3.00	3.00		
									Tennis Racket Hire	3.00	3.00			3.00	3.00		
									Football Hire	3.00	3.00			3.00	3.00		
									<b><u>Racket Sports</u></b>								
									Short Tennis (per court, 55 mins)	8.40	8.70			8.50	8.70		
									Squash (per court, per 40 mins)					6.50	6.65		
									Badminton (per court, per 55 mins)	8.40	8.70			8.50	8.70		
									Table Tennis (per table, per 55 mins)	6.50	6.65			6.50	6.65		
									Tennis (per court, per 55 mins)	8.40	8.70			8.50	8.70		
									<b><u>Children's Instructed Sessions</u></b>								
									All Jnr Activity Courses per 55 mins	3.50	3.60			3.50	3.60		
									Direct Debit 'Active Young People' sessions - linked to membership	15.00		15.00		15.00	15.00		



## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
32,074	35,119	35,927	<b>ARTS &amp; THEATRES</b>				
			Lyric	<b>Hire of Venue</b>			Charges proposed with sensitivity and knowledge of market to ensure sustainability of users
				<b>Community Hire Charges Monday to Sunday</b> All Public Performances, other than full week hire. NEW 5 HR CALL	480.00	Single performance hire: £1040 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)	New hire charge which is inclusive of technical staff, Box Office Staff, FoH and Bar staff, basic lighting pack, basic sound pack, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+
				Per performance rehearsals. NEW 4 HR CALL	360.00	£585 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)	New hire charge which is inclusive of technical staff, basic lighting pack, basic sound pack, get-in and get-out. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+
				Get Ins Max 4hr session or part Get in before 10.00am	240.00 105.00 pr hr	N/A Get in before <b>9am</b> by negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	Now included in Basic Hire Charge
				Use of prems after 11pm for 'get outs'	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	

# CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
				Basic full week hire. Mon -Sat, max 5 performances	2,110.00	N/A	Full week hires now calculated by the new basic hire charges WITH 10% FOR MULTIPLE OF 3 PERFORMANCES
				Flyman		£20 per hour	
				Contracted services*	By quotation + 15%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 15%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme	5%	5%	Minimum 20% of projected hire charges or minimum £250
				Deposit	Minimum 20% of projected hire charges or minimum £250	Minimum 20% of projected hire charges or minimum £251	
				<b>Bank Holidays Single Day Bookings Only</b>			
				All Public Performances, other than full week hire	605.00	Double Rate	Single day bookings only - Excludes Runs
				Per performance rehearsals	450.00	Double Rate	Single day bookings only - Excludes Runs
				Get Ins Max 4hr session or part	300.00	N/A	Now included in Basic Hire Charge
				Get in before 9.00am	105.00	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
Tudalen 53	148,723	175,530	Y Ffwrnes	Use of prems after 11 for 'get outs'	80.00	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	
				Basic Full week hire. Mon -Sat, max 5 performances	2,110.00	N/A	Full week hires now calculated by the new basic hire charges
				Contracted services*	By quotation + 15%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 15%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Commission charges on Box office sales		5%	
				TSG Loyalty Card Scheme Deposit	Minimum 20% of projected hire charges or minimum £250	Minimum 20% of projected hire charges or minimum £250	
				<b>Hire of Venue</b>			
				Main Auditorium - Non Perf	56.50 per hr	£585 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)	New hire charge which is inclusive of technical staff, basic lighting pack, basic sound pack, get-in and get-out. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+
				Main Auditorium - Public Perf	92.00 per hr	Single performance hire: £1040 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)	New hire charge which is inclusive of technical staff, Box Office Staff, FoH and Bar staff, basic lighting pack, basic sound pack, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+
				Flyman		£20 pr hr	
				Dressing Room per unit	15.00 per day	N/A	this is now included in basic hire charge

# CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
			Lighting	Main House Conference	£500 for the first 4 hours £105 per hour thereafter	£515 for the first 4 hours, £110 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 25% discount
				Basic Lighting Pack	36.00 per hr	N/A	Now included in Basic Hire Charge
				Follow Spot	26.00 per hr	£20 per hour	Including technician (not subject to category discounts)
				Follow Spot without operator	15.00 per hr	£15 per day	Not subject to hire categories discount
				Additional Moving Lights	50.00 Day Rate	N/A	Now included in Basic Hire Charge
					125.00 Half Week	N/A	Now included in Basic Hire Charge
					225.00 Full Week	N/A	Now included in Basic Hire Charge
				Chameleon Star Cloth	50.00 Day Rate	£40 Day Rate	Not subject to hire categories discount
					125.00 Half Week	£70 Half week	Not subject to hire categories discount
					225.00 Full Week	£150 Full Week	Not subject to hire categories discount
			Sound	Basic Sound Pack	36.00 per hr	N/A	Now included in Basic Hire Charge
				Basic Sound Pack - Drama	20.00 per hour	N/A	Never used
				Orchestra/Band Mic Pack	50.00 Day Rate	£35 Day Rate	up to 10 microphones (not subject to category discounts)
					125.00 Half Week	£70 Half week	Not subject to hire category discounts
					225.00 Full Week	£150 Week Rate	Not subject to hire category discounts
				Monitors	30.00 Day Rate	N/A	Now included in Basic Hire Charge
					75.00 Half Week	N/A	Now included in Basic Hire Charge
					135.00 Full Week	N/A	Now included in Basic Hire Charge
				Radio Mics (4 Available)	17.00 Day Rate	£15 Day rate	Not subject to hire category discounts
					42.50 Half Week	£30 half week	Not subject to hire category discounts
			Misc	Riffle Mic Pack	76.50 Full Week	£60 full weeks	Not subject to hire category discounts
					20.00 Day Rate	£15 Day Rate	Not subject to hire category discounts
					50.00 Half Week	£30 half week	Not subject to hire category discounts
					90.00 Full Week	£60 full weeks	Not subject to hire category discounts
				Drum Screen	25.00 Day Rate	£20 Day Rate	Not subject to hire category discounts
					62.50 Half Week	£40 Half Week	Not subject to hire category discounts
					112.50 Full Week	£80 Full Week	Not subject to hire category discounts
				Staging Units	15.00 Day Rate	£10 Day Rate	Not subject to hire category discounts
					37.50 Half Week	£20 half week	Not subject to hire category discounts
					67.50 Full Week	£40 full week	Not subject to hire category discounts
				Chairs x 10	10.00 Day Rate	N/A	Now included in Basic Hire Charge
					25.00 Half Week	N/A	Now included in Basic Hire Charge
					45.00 Full Week	N/A	Now included in Basic Hire Charge

## **CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
				Steinway Grand Piano	50.00 Day Rate	£90 Day rate	Includes 1 x tuning. Not subject to hire category discount
					125.00 Half Week	£115 half week	Includes 1 x tuning. Not subject to hire category discount
					225.00 Full Week	£185 full week	Includes 1 x tuning. Not subject to hire category discount
				Piano Tuning	By quotation + 15%	N/A	
				Main House Digital Projector & Screen	115.00 Day Rate	£80 Day Rate	Not subject to hire category discounts
					287.50 Half Week	£180 Half Week	Not subject to hire category discounts
					517.50 Full Week	£360 Full Week	Not subject to hire category discounts
				Hazer	15.00 Day Rate	£10 Day Rate	Not subject to hire category discounts
					37.50 Half Week	£20 Half week	Not subject to hire category discounts
					67.50 Full Week	£40 Full Week	Not subject to hire category discounts

# CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
			Stiwdio Stepni	Gauze	30.00 Day Rate 75.00 Half Week 135.00 Full Week	£20 Day Rate £40 Half Week £80 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
				Truss	2.00 per metre per day	N/A	
				Truss	5.00 per metre per week	N/A	
				Studio-Non Performance	40.00	£273 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)	New hire charge which is inclusive of technical staff, basic lighting pack, basic sound pack, get-in and get-out. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+
				Studio - Public Performance	60.00	Single performance hire: £520 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)	New hire charge which is inclusive of technical staff, Box Office Staff, FoH and Bar staff, basic lighting pack, basic sound pack, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+
				Stwdio Extra Technican Stiwdio Stepni Projector	25 pr hr 35.00 Day Rate 87.50 Half Week 157.50 Full Week	By quotation £25 Day Rate £50 Half Week £100 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
			Box Office	Stiwdio Stepni Conference	£200 for the first 4 hours £42.50 per hour thereafter	£205 for the first 4 hours, £50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
				Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations
				TSG Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation



## **CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
			<b>Stiwdio Stepni Bank Holiday Single Day</b>	Studio Non Performance	50.00	Double Rate	Single day bookings only - Excludes Runs
				Studio - Public Performance	75.00	Double Rate	Single day bookings only - Excludes Runs
				Stwdio Extra Technican	32 pr hr	By quotation	Subject to hire categories
				Stiwdio Stepni Projector	35.00 Day Rate 87.50 Half Week 157.50 Full Week	£25 Day Rate £50 Half Week £100 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
				Stiwdio Stepni Conference	£250 for the first 4 hours £53.00 per hour thereafter	By quotation	Conferences rarely held on bank holidays

# CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
			<b>Box Office</b>	Box Office Charge	0.05	0.05	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
			<b>Workshops &amp; Classes</b>	All Spaces	25.00 per hr	£15 per hour Day Rate / £25 per hour evenings & weekends	Day rate Mon-Fri 9am - 4pm / Evenings Mon-Fri 4pm - 10pm
			<b>Crochan</b>	Crochan Conference	£200 for the first 4 hours £42.50 per hour thereafter	£205 for the first 4 hours, £50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			<b>Crochan</b>	Crochan Research & Development Week	790.00 per week	£810 per week	37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
			<b>Y Ffwrnes</b>	<b>Hire of Venue Bank Holiday Single Day Booking</b>			
				Main Auditorium - Non Perf	65.00 per hr	Double Rate	Single day bookings only - Excludes Runs
				Main Auditorium - Public Perf	110.00 per hr	Double Rate	Single day bookings only - Excludes Runs
				Dressing Room per unit	15.00 per day	N/A	Subject to hire categories and TSG policay on maximum occupation
				Main House Conference	£625 for the first 4 hours £131 per hour thereafter	£640 for the first 4 hours, £135 per hour thereafter	Conferences rarely held on bank holidays
			<b>Lighting</b>	Basic Lighting Pack	44.00 per hr	N/A	Now included in Basic Hire Charge
				Follow Spot	32.00 per hr	£30 per hr	Including technician (No discounts)
				Follow Spot without operator	15.00 per hr	£15 per Day	No Discount categories
				Additional Moving Lights	50.00 Day Rate	N/A	Now included in Basic Hire Charge
					125.00 Half Week	N/A	Now included in Basic Hire Charge
					225.00 Full Week	N/A	Now included in Basic Hire Charge
				Chameleon Star Cloth	50.00 Day Rate	£40 Day Rate	Not subject to hire category discounts
					125.00 Half Week	£70 Half week	Not subject to hire category discounts
					225.00 Full Week	£150 Full Week	Not subject to hire category discounts

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
Tudalen 59			Sound	Basic Sound Pack	44.00 per hr	N/A	Now included in Basic Hire Charge Never used up to 10 microphones (not subject to categories discounts)
				Basic Sound Pack - Drama	25.00 per hour	N/A	
				Orchestra/Band Mic Pack	50.00 Day Rate	£35 Day Rate	
					125.00 Half Week	£70 Half week	Not subject to hire category discounts
					225.00 Full Week	£150 Week Rate	Not subject to hire category discounts
				Monitors	30.00 Day Rate	N/A	Now included in Basic Hire Charge
					75.00 Half Week	N/A	Now included in Basic Hire Charge
					135.00 Full Week	N/A	Now included in Basic Hire Charge
				Radio Mics (4 Available)	17.00 Day Rate	£15 Day rate	Not subject to hire category discounts
					42.50 Half Week	£30 half week	Not subject to hire category discounts
			Misc		76.50 Full Week	£60 full week	Not subject to hire category discounts
				Riffle Mic Pack	20.00 Day Rate	£15 Day Rate	Not subject to hire category discounts
					50.00 Half Week	£30 half week	Not subject to hire category discounts
					90.00 Full Week	£60 full week	Not subject to hire category discounts
				Drum Screen	25.00 Day Rate	£20 Day Rate	Not subject to hire category discounts
					62.50 Half Week	£40 Half Week	Not subject to hire category discounts
					112.50 Full Week	£80 Full Week	Not subject to hire category discounts
				Staging Units	15.00 Day Rate	£10 Day Rate	Not subject to hire category discounts
					37.50 Half Week	£20 half week	Not subject to hire category discounts
					67.50 Full Week	£40 full week	Not subject to hire category discounts
				Chairs x 10	10.00 Day Rate	N/A	Now included in Basic Hire Charge
					25.00 Half Week	N/A	Now included in Basic Hire Charge
					45.00 Full Week	N/A	Now included in Basic Hire Charge
				Steinway Grand Piano	50.00 Day Rate	£90 Day rate	Includes 1 x tuning. Not subject to hire category discount
					125.00 Half Week	£115 half week	Includes 1 x tuning. Not subject to hire category discount
					225.00 Full Week	£185 full week	Includes 1 x tuning. Not subject to hire category discount
				Piano Tuning	By quotation + 15%	N/A	Not subject to hire category discounts
				Main House Digital Projector & Screen	105.00 Day Rate	£80 Day Rate	
					262.50 Half Week	£180 Half Week	
					472.50 Full Week	£360 Full Week	Not subject to hire category discounts
				Hazer	15.00 Day Rate	£10 Day Rate	Not subject to hire category discounts
					37.50 Half Week	£20 Half week	Not subject to hire category discounts
					67.50 Full Week	£40 Full Week	Not subject to hire category discounts

# **CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
			<b>Stiwdio Stepni</b>	Gauze	30.00 Day Rate 75.00 Half Week 135.00 Full Week	£20 Day Rate £40 Half Week £80 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
				Studio Non Performance	40.00	Double Rate	
				Studio - Public Performance	60.00	Double Rate	
				Stwdio Extra technican	25 pr hr	By quotation	Not subject to hire category discounts
				Stiwdio Stepni Projector	35.00 Day Rate 87.50 Half Week 157.50 Full Week	£25 Day Rate £50 Half Week £100 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
				Stiwdio Stepni Conference	£200 for the first 4 hours £42.50 per hour thereafter	By quotation	Conferences rarely held on bank holidays
			<b>Box Office</b>	Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations
				TSG Loyalty Card Scheme	0.05	0.05	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
			<b>Workshops &amp; Classes Crochan</b>	All Spaces	25.00 per hr	Double Rate	Not subject to hire category discounts
				Crochan Conference	£200 for the first 4 hours £42.50 per hour thereafter	By quotation	Conferences rarely held on bank holidays
			<b>Crochan</b>	Crochan Research & Development Week	790.00	£810 per week	37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
			<b>Casting Room</b>	Room Hire	£15 per hr	£15 per hour	Not subject to hire category discounts

## CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
1,978	5,163	5,282	<b>Hire Categories</b>	Category A - Commercial & Professionally managed organisations	100%	100%	100% of hire excluding catering, conferences and box office charges and special requirements. Across all venues
				Category B - External Statutory and publicly funded organisations	85%	N/A	Category deleted - rarely used
				Category C - Internal Departments and Educational establishments and project partnership organisations funded and/or grant aided by independent public bodies	75%	N/A	Category deleted - rarely used
				Category D - Self- funded not for profit societies and amateur organisations	60%	70%	70% of room hire excluding catering, conferences, technical and staff recharges, box office charges and any other special requirements. Across all venues
				<b>Miner's Theatre</b>	<b>Monday to Sunday</b>		The Miner's Theatre is developing as a 'shared' facility in conjunction with, mainly, two community led groups as part of the arts development programme. In effect programme and promotion costs are shared so that there is less demand on straightforward hires.
				Performance per session. NEW 5 HR CALL	160.00	Single performance hire: £357 for a minimum 5 Hour Call. Additional hours charged at £32.50/hr thereafter (up to a max 5 additional hours)	New hire charge which is inclusive of technical staff, Box Office Staff, basic lighting / sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+
				Daytime non-performance hire of the main space per hr or partial hr. NEW 4 HR CALL	25.00	£195 for a minimum 4 Hour Call. Additional hours charged at £19.50/hr thereafter (up to a max 6 additional hours)	New hire charge which is inclusive of technical staff, basic lighting / sound, get-in and get-out. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+

# CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
				Rehearsals. NEW 4 HR CALL	130.00	£195 for a minimum 4 Hour Call. Additional hours charged at £19.50/hr thereafter (up to a max 6 additional hours)	
				Get in and get out sessions Contracted services* Additional charges*	80.00 By quotation + 15% By quotation + 15%	N/A By quotation + 15% By quotation + 15%	Now included in basic hire charges * e.g. piano tuning, special effects, equipment * for special circumstances arising from the scale or nature of the event
				Box Office Charges	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 20% of projected hire charges or minimum £150	Minimum 20% of projected hire charges or minimum £151	

## CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
68,983	75,368	77,101		<b>Bank Holidays</b>			
				Performance per session	220.00	Double Rate	Single bookings only - excludes runs
				Daytime non-performance hire of the main space per hr or partial hr	25.00	Double Rate	Single bookings only - excludes runs
				Rehearsals	170.00	Double Rate	Single bookings only - excludes runs
				Get in and get out sessions	120.00	N/A	Now included in basic hire charges
				Contracted services*	By quotation + 15%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 15%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Commission charges on Box office sales	5%	5%	All tickets must be sold through TSG Box Office
				TSG Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 20% of projected hire charges or minimum £150	Minimum 20% of projected hire charges or minimum £151	
				<b>Marketing</b>			
				Bespoke Radio Campaign Agreements	500.00	N/A	Subject to agreement
				Bespoke Facebook Paid Campaigns	£50.00 - £100.00	£50-£200	Half page subject to availability and agreement
				Additional brochure space	85.00	85.00	Performing Rights Society - tariffs varies according to type of show
						Recharged at cost	
				<b>All Theatres</b>			
				<b>Kiosk</b>	Mark up to RRP	Variable according to individual deals and contracts	Tickets prices set in accordance with programming strategy, and with sensitivity and knowledge of market and local audiences. Occassional special iniatives (such as 'Pay What you Decide' are offered to incentivise and develop or diversify audiences - to be determined in line with audience development plans
				<b>Bar</b>	Mark up to RRP, Service offered to all companies hiring venues	Mark up to RRP	

# CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
35,625	36,949	37,799	Dylan Thomas Boathouse	<b>Entrance Fees</b>  <b>Entry Charges</b> Adults Concessionary Children (7 - 16) Parties of 5 or more Family Ticket (2 adults & 2 children) Educational Party Visits. Winter months only Access to Writing Shed to the Public during Peak holiday periods. Photography allowed.  Tickets for Events      <b>Facility Hire</b> Access to the Writing Shed By professional Companies/individuals Per hour - Access for to the Boathouse for profit making filming & photography Per hour - Facility fees for private hire for functions/events (out of normal hrs)  <b>Bookshop</b> <b>Tearoom</b>	4.30 3.30 2.00 10% discount 10.00 No charge  £2.50 per adult, Concessions £1.50 Children up to 16 free.  Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc   75 per hour 75.00 £180 up to 3 hours and £40 per hour thereafter Mark up to RRP Prices vary according to menu. Target 3 x wholesale costs	4.50 3.50 2.00 10% discount 10.00 No charge  £2.50 per adult, Concessions £1.50 Children up to 16 free.  Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc   £75 per hour £100 per hour £200 up to 3 hours and £50 per hour thereafter Mark up to RRP Prices vary according to menu. Target 3 x wholesale costs	  



## CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
3,524	1,586	1,622	Oriol Myrddin	<b>Exhibitions &amp; work on sale commissions</b> Grant Aided Exhibitions	Commission rates of 30% of sale price excl VAT	Commission rates of 30% of sale price excl VAT	These will be taken to the Trustees for comment and any changes they may decide
				Exhibited work	Exhibited work at 30 - 40% Commission exclusive of VAT and depending on an assessment of the costs incurred by the exhibitor	Exhibited work at 30 - 40% Commission exclusive of VAT and depending on an assessment of the costs incurred by the exhibitor	
19,549	3,863	3,952		<b>Retail Area</b>	RRP or mark up to 100% costs excl VAT, Promotional campaign reducing retail cost by 10%	RRP or mark up to 100% costs excl VAT	Retail mark-up at discretion of Manager with view to maximising profit whenever possible
				Exhibitions originated by gallery and made available to tour elsewhere Tickets for Events	'market' rates  Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	'market' rates  Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	
65	214	219		<b>Hire of Studio</b> Room hire /hr or part  Room hire /session, morning, afternoon or evening Room hire all day	10.00  25.00 40.00	12.50 30.00 45.00	The Studio is rarely available for Hire due to grant aided activity

It should be noted that the 2016 Astoria

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments	
3,028	1,600	1,637		Gallery Hire Evening 5pm -9pm (include one member of Staff)	£105 for non profit making organisation, £210 for profit making organisation	110 for non profit making organisation, 220 for profit making organisation	This can vary depending on the nature of the supporting external grant	
				Deposit on Gallery hire	30% of total Projected hire	30% of total Projected hire		
				School Artist Workshop Residencies	charged @ 50% of artist's fee			
				Formal education visits to gallery (schools & colleges)	No charge, often externally grant funded			
				Gallery led workshops for schools	5.00 per child	5.00 per child		
				Gallery open workshops - Adults	5.00 - 10.00	7.50 - 30.00		
				Gallery open workshops - Children	2.50 - 5.00	2.50 - 5.00		
9,623	13,040	13,340	Carmarthenshire Centre for Crafts - Y Gat / The Gate	Lectures	recommended donation and charge for refreshments	suggested donations 2 wine/beer 50p soft drinks	This can vary depending on the nature of the supporting external grant This can vary depending on the nature of the supporting external grant Donations to the gallery are increasing	
				Studio Hire				
				Large Units	110.00	115.00		Interval
				Small Units	60.00	60.00		
				Meeting Room Hire Community 'not for profit' organisations	Mgmt discretion in negotiating discount for regular bookings	Mgmt discretion in negotiating discount for regular bookings		
				Weekdays				
				Per hour in the day	12.00	12.00		
				Per hour in the evening	15.00 p/h			
				Session of up to 4 hours	25.00	25.00		
				Full day	45.00	50.00		

## CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
Tudalen 67	12	6,452	6,600	<b>Weekends</b>			
				Per hour in the day	12.00	16.00	
				Per hour in the evening	15.00		
				Session of up to 4 hours	25.00	32.00	
				Full day	45.00	50.00	
				<b>Meeting Room Hire Commercial Users</b>			
				<b>Weekdays</b>			
				Per hour in the day	15.00	15.00	
				Per hour in the evening	22.50	22.50	
				Session of up to 4 hours	30.00	35.00	
				Full day	50.00	55.00	
				<b>Weekends</b>			
				Per hour in the day	25.00	25.00	
				Per hour in the evening	35.00	35.00	
				Session of up to 4 hours	45.00	50.00	Now let by tender
				Full day	60.00	65.00	
19,055	13,042	13,342		<b>Tea Room</b>	Externally provided via tender	Current provider terminates mid January 2018. Future options being drawn up	
				<b>Retail Area</b>	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Also at Management discretion
				<b>Tickets for Events</b>	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	At Management discretion

Mae'r dudalen hon yn wag yn fwiadol

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
3,727	1,675	1,714	Archives	<b>Search Fees</b>  30.00 an hour 45.00 an hour		£30 per hour £45 per hour	Individuals Commercial Companies
				<b>Photocopying</b> Black & White A4 Black & White A3 Coloured A4 Coloured A3 Census Prints	0.25 0.35 0.75 1.20 0.10	0.20 0.30 0.70 1.20 1.00	Brought in line with library service charges
7,854	8,043	8,228	Library Service	<b>Lending Fees</b> DVDs/Videos  CDs/Cassettes	Reduce to £2 Reduce to £2 Reduce to £1	2.00 2.00 1.00	no change as to encourage higher usage
34,471	39,050	39,948		<b>Lettings Fees</b> per hour per 2.5 - 4 hr session per day 9am to 4:30pm evening 5pm to 10pm weekly rate for exhibitions	15.00 35.00 65.00 100.00 The greater of £250 or 40% commission fee on any sales during the exhibition	15.00 38.00 68.00 100.00 40% commission fee on any sales during the exhibition	changes reflective of demand    no changes reflective of other service areas
				Gallery/Room Hire per week incl. public performance	£250 for non profit making organisation, £300 for profit making organisation	£250 for non profit making organisation, £350 for profit making organisation	Commercial increase
				Projector hire	£10 per hire session	£10 per hire session	
13,764	13,808	14,126		<b>Fines</b>  DVD's	15p per day up to a maximum of £10 per item (adults only) 50p per day up to a maximum of £10 per item	20p per day up to a maximum of £10 per item (adults only) £1 per day up to a maximum of £10 per item	Daily rate increase - maximum rate unaffected  rate increase

# CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
21,127	21,109	21,595	Museums	<b>Photocopying</b>			
				Black & White A4	0.15	0.20	copy rate increase
				Black & White A3	0.25	0.30	copy rate increase
				Coloured A4	0.65	0.70	copy rate increase
				Coloured A3	1.00	1.20	copy rate increase
				Scanning	1.00 per copy	1.00 per copy	New from 17/18
				<b>Research Fees</b>			
				Private	£28 per hour	£30 per hour	rate increase
				Commercial	£41 per hour	£45 per hour	rate increase
14,345	10,000	10,230		Museum of Speed	2.00	2.00	Adults £2, children free (when BABS on display)
20,019	37,672	38,538		<b>Meeting Room Hire</b>			
				Per hour (10am- 4.30pm)	15.00	15.00	
				per half day (up to 3 hours)	35.00	39.00	
				per day (9am to 4:30pm)	65.00	67.00	
				Out of hours (morning) per hour	25.00	25.00	
				Out of hours (evening) fixed rate	100.00	102.50	
				Exclusive hire	By negotiation	By negotiation	
				Classes	£12 per hour; £25 half day £50 day	N/A	
				TV/Film location	TV £75 per hour (access hours to be negotiated) (out of hours by negotiation)	£250 day rate for small productions	
				Retail (all sites)	Various prices - mark up to RRP	Cost price x 2.4	
				Refreshments (CCM, PH, KIM)	Various prices - mark up to RRP	Various prices - mark up to RRP	
				Supply of digital images	£25 + VAT per image	£25 + VAT per image	
				Reproduction of images	By negotiation		
				Arts / crafts sales	30% commission + VAT	30% commission + VAT	Adjustment in line with industry standard

Yn rhinwedd paragraff(s) 14 o Rhan 4 o Atodlen 12A% o ddeddf Llywodraeth Leol 1972 fel y'i diwygiwyd  
Orchymyn Llywodraeth Leol (Mynediad at Wybodaeth) (Amrywio) (Cymru) 2007

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